

CSAC Web Portal Project – 10253
March IOWAccess Meeting: Increased Scope Funding Request

The scope funding request by CSAC for the Student Aid Web Portal project was made before ITE applied our use case process to determine the project scope. During this use case process it became apparent that supplying Iowa college students with scholarships, grant and loans was a very complex process that require links/interfaces to the federal student aid program, Iowa high schools, Iowa colleges, and lenders.

The initial scope funding allowed ITE to complete the high level use cases for the entire Iowa student aid program that includes both state and federal aid. This provided CSAC and ITE the information needed to agree to focus on improving the availability and information about only state based scholarships, grants and loans to our students and their families. This will be the revised scope that will be completed and implemented as this project's initial phase.

This request is for an additional \$18,000 of scope funding needed to complete the detail level use case process for the revised scope. Activities to complete the detail scope process are:

Activity	Hours	Cost
Complete and validate the detail use cases for the State scholarships, grants and loans	100 -130	\$10,000
Do screen mockups	60 - 80	\$ 6,000.
Look at buy options	20 - 30	\$ 2,000.
Total Increased Scope Funding Request		\$18,000